**ITEM:** <u>**FF-7**</u>

## **University of Central Florida Board of Trustees**

**SUBJECT:** Garvy Center for Student-Athlete Nutrition

**DATE:** October 26, 2017

## PROPOSED BOARD ACTION

Recommend approval of the revised budget for the Garvy Center for Student-Athlete Nutrition; a revision to the capital improvement plan for 2018-19 through 2022-23; and the addition to the University of Central Florida 2015-25 Campus Master Plan Update.

## **BACKGROUND INFORMATION**

The project budget was previously approved at \$1.85 million as part of the 2018-23 Capital Improvement Plan at the July 20, 2017 Board of Trustees meeting. Now that the facility design is complete, the new project budget is \$2.5 million. All funding is from private sources.

**Supporting documentation:** Attachment A: Revised 2018-19 Capital Improvement List

Attachment B: Rendering of the Garvy Center for Student-

Athlete Nutrition

**Prepared by:** Lee Kernek, Associate Vice President for Administration and Finance

**Submitted by:** William F. Merck II, Vice President for Administration and Finance

and Chief Financial Officer

Attachm ent A

## UNIVERSITY OF CENTRAL FLORIDA FUTURE PROJECT PROJECTIONS FOR 2018-23 2018 FIVE-YEAR FIXED CAPITAL IMPROVEMENTS PLAN

PECO PROJECTS REVISED 10/19/2017	2018-19	2019-20	2020-21	2021-22	2022-23	TOTALS	RANK
UTILITIES, INFRASTRUCTURE, CAPITAL RENEWAL, AND ROOFS (P,C)	YR #1 \$14,000,000	YR #2 \$14,000,000	YR #3 \$14,000,000	YR #4 \$14,000,000	YR #5 \$14,000,000	\$70,000,000	1
RESEARCH BUILDING I (P,C,E)	\$23,639,773	71,000,000	0.000,000	424,000,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$23,639,773	2
ENGINEERING BUILDING I RENOVATION (C,E)	\$17,745,473	\$1,176,311				\$18,921,784	3
COLLEGE OF NURSING AND ALLIED HEALTH (P,C,E) HEALTH SCIENCES CAMPUS MATHEMATICAL SCIENCES BUILDING REMODELING AND RENOVATION (C,E)	\$8,321,670 \$11,970,963	\$66,573,360 \$890,181	\$8,321,670			\$83,216,700 \$12,861,144	- 4 - 5
TREVOR COLBOURN HALL AND COLBOURN DEMOLITION (P,C,E)	\$38,000,000					\$38,000,000	6
JOHN C. HITT LIBRARY RENOVATION PHASE II (P,C,E)	\$2,411,142	\$34,735,896 \$27,172,800	\$4,121,208			\$41,268,246	7
ARTS COMPLEX PHASE I (PERFORMANCE) (P,C,E) ROSEN EDUCATIONAL FACILITY (P,C,E)	\$3,060,000	\$6,500,000	\$3,060,000			\$33,292,800 \$6,500,000	8
CHEMISTRY RENOVATION (P,C,E)		\$700,241	\$12,731,680	\$700,241		\$14,132,162	10
FLORIDA SOLAR ENERGY CENTER RENOVATION (P,C,E)		\$11,322,000				\$11,322,000	11
INFRASTRUCTURE CHILLED WATER REPLACEMENT (P,C) RESEARCH BUILDING II (P,C,E)		\$5,100,000	\$10,200,000 \$6,859,773	\$7,401,120 \$54.878,187	\$6,859,773	\$22,701,120 \$68,597,733	12 13
VISUAL ARTS RENOVATION AND EXPANSION (P,C,E)			\$3,891,362	\$31,130,899	\$3,891,362	\$38,913,623	14
WASTEWATER, WATER, NATURAL GAS REPLACEMENT (P,C)			\$7,140,000	\$10,200,000	\$12,780,600	\$30,120,600	15
MILLICAN HALL RENOVATION (P,C,E) BUSINESS ADMINISTRATION RENOVATION (P,C,E)			\$1,472,991 \$640,779	\$11,783,935 \$12,291,313	\$1,472,991 \$640,779	\$14,729,917 \$13,572,871	16 17
FACILITIES & SAFETY COMPLEX RENOVATION (P,C,E)			\$6,287,805	<b>412,271,01</b> 0	3040,773	\$6,287,805	18
RESEARCH BUILDING III (P,C,E)			\$7,483,389	\$59,867,113	\$7,483,389	\$74,833,891	19
MULTI-PURPOSE RESEARCH AND EDUCATION BUILDING (P,C,E) UCF DOWNTOWN CAMPUS BUILDING II (P,C,E)			\$3,604,940 \$87,991,555	\$28,839,551	\$3,604,940	\$36,049,431 \$87,991,555	20 21
TOTAL	\$119,149,021	\$168,170,789	\$177,807,152	\$231,092,359	\$50,733,834	\$746,953,155	21
	2018-19	2019-20	2020-21	2021-22			
CITF PROJECT REQUESTS	2018-19 YR #1	2019-20 YR #2	2020-21 YR #3	2021-22 YR #4	2022-23 YR #5	TOTALS	RANK
JOHN C. HITT LIBRARY RENOVATION PHASE II (P,C,E)	\$41,268,246					\$41,268,246	1
CREATIVE SCHOOL FOR CHILDREN (P,C,E)	641.0(0.04(	\$6,000,000	60	\$0	60	\$6,000,000	2
TOTAL	\$41,268,246	\$6,000,000	\$0	\$0	\$0	\$47,268,246	
REQUESTS FROM OTHER STATE SOURCES	2018-19	2019-20	2020-21	2021-22	2022-23	TOTALS	RANK
RESEARCH BUILDING I (P,C,E)	YR #1 \$3,353,680	YR #2 \$17,264,759	YR #3 \$3,021,334	YR #4	YR #5	\$23,639,773	1
ARA RESEARCH BUILDING	\$3,353,680	,_,, <u>_</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	U0/022/034			\$27,540,000	2
CAMPUS ENTRYWAYS PHASE I (P,C,E)	\$2,153,996					\$2,153,996	3
CAMPUS ENTRYWAYS PHASE II (P,C,E)		\$5,015,978				\$5,015,978	4
WELCOME CENTER EXPANSION (P,C,E) CIVIL AND ENVIRONMENTAL ENGINEERING (P,C,E)		\$8,768,771 \$1,535,637	\$22,937,137	\$1,535,637		\$8,768,771 \$26,008,411	5 6
HOWARD PHILLIPS HALL RENOVATION (P,C,E)		\$9,165,322	42,737,137	41,333,037		\$9,165,322	7
BIOLOGICAL SCIENCES RENOVATION (P,C,E)		\$10,189,800				\$10,189,800	8
FERRELL COMMONS (E AND G SPACE) RENOVATION (P,C,E) TRANSGENIC ANIMAL FACILITY (P,C)		\$7,253,771 \$2,010,000				\$7,253,771 \$2,010,000	9 10
CAMERA ACCESS CONTROL (P,C)		\$13,219,200				\$13,219,200	11
ARTS COMPLEX PHASE II (PERFORMANCE) (P,C,E)			\$3,855,522	\$30,844,176	\$3,855,522	\$38,555,220	12
CLASSROOM BUILDING III (P,C,E) FACILITIES AND SAFETY BUILDING AT HEALTH SCIENCES CAMPUS (P,C,E)			\$3,052,049 \$7,630,122	\$23,290,675	\$3,052,049	\$29,394,773 \$7,630,122	13 14
RECYCLING CENTER (P,C)			\$2,924,880	\$23,399,042	\$2,924,880	\$29,248,802	15
HUMANITIES AND FINE ARTS II (P,C,E)			\$3,525,566	\$21,695,783	\$3,525,566	\$28,746,915	16
SOCIAL SCIENCES FACILITY (P,C,E) UCF HEALTH EXPANSION AND WELLNESS CENTER (P,C,E)			\$3,052,049	\$24,416,391 \$10,173,496	\$3,052,049	\$30,520,489	17
UCF HEALTH EXPANSION AND WELLNESS CENTER (P,C,E) COASTAL BIOLOGY STATION (P,C,E)			\$1,271,687 \$6,358,435	\$10,173,496	\$1,271,687	\$12,716,870 \$6,358,435	18 19
UCF DOWNTOWN CAMPUS BUILDING II (P,C,E)			\$87,991,555			\$87,991,555	20
TECHNOLOGY COMMONS II RENOVATION (P,C,E)				\$3,781,674		\$3,781,674	21
COLLEGE OF SCIENCES BUILDING RENOVATION (P,C,E)				\$4,091,598		\$4,091,598	22
					622 412 224	626 426 550	
SIMULATION AND TRAINING BUILDING (P,C)				\$3,014,325	\$23,412,234 \$15,650,667	\$26,426,559 \$17,665,690	23 24
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION III BUILDING (P,C) EDUCATION BUILDING II (P,C)				\$3,014,325 \$2,015,023 \$2,428,390	\$15,650,667 \$18,361,845	\$17,665,690 \$20,790,235	23 24 25
SIMULATION AND TRAINING BUILDING (P.C) HUSINESS ADMINISTRATION HIS BUILDING (P.C) EDUCATION BUILDING (IP,C) BAND BUILDING (II) INFRASTRUCTURE (P.C)				\$3,014,325 \$2,015,023 \$2,428,390 \$578,675	\$15,650,667 \$18,361,845 \$3,561,078	\$17,665,690 \$20,790,235 \$4,139,753	24 25 26
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION III BUILDING (P,C) EDUCATION BUILDING II (P,C) EAND BUILDING II INTRASTRUCTURE (P,C) ARTS COMPLEX III (P,C)				\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340	24 25 26 27
SIMULATION AND TRAINING BUILDING (P.C) BUSINESS ADMINISTRATION II BUILDING (P.C) EDUCATION BUILDING II (P.C) BAND BUILDING II INFRASTRUCTURE (P.C) ARTS COMPLEX III (P.C) ERSEARCH BUILDING IV (P.C.)				\$3,014,325 \$2,015,023 \$2,428,390 \$578,675	\$15,650,667 \$18,361,845 \$3,561,078	\$17,665,690 \$20,790,235 \$4,139,753	24 25 26
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) EDUCATION BUILDING (I (P,C) BAND BUILDING (I INFRASTRUCTURE (P,C) ARTS COMPLEX III (P,C) ERSEARCH BUILDING (I (P,C)) UHEATRE BUILDING RIN OVATION (P, C,E) SUSTIANABILITY CENTRE (P,C,E)				\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435	24 25 26 27 28 29 30
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION IN BUILDING (P,C) EDUCATION BUILDING II (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) RESEARCH BUILDING II (P,C) FIRSTARCH BUILDING RENOVATION (P,C,E) SUSTAINABILITY CENTER (P,C,E) WET TRACHING LAB AND EXPANDED STEM FACILITY (P)				\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435 \$16,143,188	24 25 26 27 28 29 30 31
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION IN BUILDING (P,C) EDUCATION BUILDING II (P,C) BAND BUILDING II INPARASTRUCTURE (P,C) ARTS COMPLEX III (P,C) RESEARCH BUILDING IV (P,C) THEATRE BUILDING RENOVATION (P, C,E) SUSTAINABILITY CENTER (P,C,E) WET TEACHING LAB AND EXPANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND SHE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)	\$33,047,676.	\$74.423.238	\$145 620 336	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632	\$17,665,690 \$20,790,235 \$4,139,733 \$15,884,340 \$28,218,240 \$4,338,335 \$6,338,435 \$16,143,188 \$13,230,632	24 25 26 27 28 29 30
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION IN BUILDING (P,C) EDUCATION BUILDING II (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) RESEARCH BUILDING II (P,C) FIRSTARCH BUILDING RENOVATION (P,C,E) SUSTAINABILITY CENTER (P,C,E) WET TRACHING LAB AND EXPANDED STEM FACILITY (P)	\$33,047,676	\$74,423,238	\$145,620,336	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435 \$16,143,188	24 25 26 27 28 29 30 31
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION IN BUILDING (P,C) EDUCATION BUILDING II (P,C) BAND BUILDING II INPARASTRUCTURE (P,C) ARTS COMPLEX III (P,C) RESEARCH BUILDING IV (P,C) THEATRE BUILDING RENOVATION (P, C,E) SUSTAINABILITY CENTER (P,C,E) WET TEACHING LAB AND EXPANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND SHE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)	\$33,047,676 2018-19 YR #1	\$74,423,238 2019-20 YR #2	\$145,620,336 2020-21 YR #3	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,632	\$17,665,690 \$20,790,235 \$4,139,733 \$15,884,340 \$28,218,240 \$4,338,335 \$6,338,435 \$16,143,188 \$13,230,632	24 25 26 27 28 29 30 31
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION IN BUILDING (P,C) EDUCATION BUILDING II (P,C) BAND BUILDING II (P,C) ARTS COMPLEX III (P,C) RESSARCH BUILDING II (P,C) RESSARCH BUILDING IV (P,C) ITHEATER BUILDING RENOVATION (P,C,E) SUSTAINABILITY CENTER (P,C,E) WET TRACHING LAB AND EVANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E)	2018-19 YR #1 \$3,060,000	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,240 \$4,38,3435 \$16,143,188 \$13,230,632 \$567,196,882 TOTALS \$3,060,000	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) EDUCATION BUILDING (P,C) BAND BUILDING (I (P,C) BAND BUILDING II (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) RISSBACH BUILDING IV (P,C) THE ATRE BUILDING BUNOVATION (P, C,E) SUSTAINABUILT CHINE (P,C,E) WET TRACHING LAB AND EDFANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCHINCES CAMPUS (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C,E) UCT SOLAR FARM (P,C,E)	2018-19 YR #1 \$3,060,000 \$15,300,000	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$28,218,240 \$4,338,335 \$6,358,435 \$16,143,188 \$13,230,682 \$567,196,882  TOTALS \$3,060,000 \$15,300,000	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) EDUCATION BUILDING (P,C) EDUCATION BUILDING (P,C) EDUCATION BUILDING (P,C)  RATS COMPLEX III (P,C)  RESIARCH BUILDING IV (P,C)  RESIARCH BUILDING IV (P,C)  SUSTAINABILITY CINTRE (P,C,E)  UTILITY INFRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E)  UCF SOLAR FARM (P,C,E)  UCF SOLAR FARM (P,C,E)  SISTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS	2018-19 YR #1 \$3,060,000	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$4,338,335 \$6,338,435 \$15,143,33,335 \$15,143,33,335 \$15,143,33,335 \$15,143,30,632 \$15,143,00,000 \$15,300,000 \$15,300,000 \$15,300,000	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  BUSINESS ADMINISTRATION BUILDING (P,C)  EDUCATION BUILDING (P,C)  BAND BUILDING (I (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  THEATER BUILDING RENOVATION (P, C,E)  SUSTAINABILITY CENTER (P,C,E)  WET TEACHING LAB AND EXTANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E)  UCI SOLAR FARM (P,C,E)  UCI SOLAR FARM (P,C,E)  INSTITUTE FOR INOSPITALITY IN HEALTH CARE (P,C,E) HEALTH SCIENCES CAMPUS  UCI DOWNTOWN CAMPUS CARACE II (P,C,E)  UCI SOLAR FARM (P,C,E)  FECAL PERFORD HOUSTING AND FARKING GARAGE (P,C,E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$4,139,753 \$1,139,753 \$15,884,340 \$4,388,335 \$6,358,435 \$15,143,31	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) EDUCATION BUILDING (P,C) EARD BUILDING (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) THEATRE BUILDING RIV (P,C) THEATRE BUILDING RIV (P,C) THEATRE BUILDING RIV (P,C) WHET TRACHING LAB AND EDVANDED STEM HACILITY (P) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E) USES SOLAR BARD (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTH CARE (P,C,E) HEALTH SCIENCES CAMPUS USE DOWNTOWN CAMPUS GRAEGE (IP,C,E) SPICALA PURPOSE HOUSING (IP,C,E) SPICALA PURPOSE HOUSING (IP,C,E) SPICALA PURPOSE HOUSING (IP,C,E) SPICALA PURPOSE HOUSING (IP,C,E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$4,384,340 \$4,383,335 \$16,143,188 \$16,143,188 \$15,00,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,90,000 \$15,90,000 \$15,90,000 \$15,900,000 \$15,900,000 \$15,900,000	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINISS ADMINISTRATION BUILDING (P,C) EDUCATION BUILDING (P,C) BAND BUILDING II (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) SUSTAIRABULT CINTER (P,C,E) WITH THE BUILDING RENOVATION (P, C,E) SUSTAIRABULTY CINTER (P,C,E) UTILITY INTRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) UTILITY INTRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WILLCOME CENTER (P,C,E) UCE SOLAR FARM (P,C,E) UCE SOLAR FARM (P,C,E) SITUATE OR INOSPITALITY IN HEALTH CARE (P,C,E) HEALTH SCIENCES CAMPUS UCE DOWNTOWN CAMPUS GARAGE II (P,C,E) SPICTAL PURPOSE HOUSING AND FARRING GARAGE (P,C,E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208 \$20,787,192	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,255 \$4,139,753 \$4,139,753 \$4,339,355 \$4,339,355 \$16,145,188 \$13,224,065 \$13,224,065 \$13,230,000 \$15,500,00	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) FUCKATION BUILDING I (P,C) BAND BUILDING II (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) THEATHE BUILDING BUY (P,C) THEATHE BUILDING BUY (P,C) SUSTAINABILITY CHINE (P,C) WHET THACHING LAB AND ENPANDED STEM HACILITY (P) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E) UCS SOLAR BARM (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTH CARE (P,C,E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS GRANGE II (P,C,E) SPICIAL PURPOSE HOUSING II (P,C,E) SPICIAL PURPOSE HOUSING II (P,C,E) PARKING DECKS (P,C,E) FRICAL PURPOSE HOUSING II (P,C,E) PARKING DECKS (P,C,E) FRICAL PURPOSE HOUSING II (P,C,E) PARKING DECKS (P,C,E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,235 \$4,139,753 \$15,884,340 \$4,384,340 \$4,383,335 \$16,143,188 \$16,143,188 \$15,00,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,90,000 \$15,90,000 \$15,90,000 \$15,900,000 \$15,900,000 \$15,900,000	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) EDUCATION BUILDING I (P,C) EARD BUILDING II (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) THEATIRE BUILDING BUY (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT DOWNTOWN WELCOME CENTER (P,C.1) USE SOLAR BASEM (P,C.1) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C.1) HEALTH SCIENCES CAMPUS USE POWNTOWN CAMPUS CARAGE (II (P,C.1) SPICALA PURPOSE HOUSING AND PARKING GARAGE (P,C.1) SPICALA PURPOSE HOUSING (P,C.2) PARKING DECKS (P,C.2) FARKING DECKS (P,C.2) FARKING DECKS (P,C.2) FARKING DECKS (P,C.2) FARKING BUR GARAGE (P,C.3)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,983,000 \$30,569,400 \$9,782,208 \$20,787,192 \$61,138,800 \$61,138,800	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,255 \$4,139,753 \$4,139,753 \$5,8218,240 \$5,8218,240 \$5,8318,250,652 \$5,358,435 \$5,132,20,652 \$5,796,882  TOTALS \$3,860,000 \$15,300,0	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  BUSINISS ADMINISTRATION BUILDING (P,C)  EDUCATION BUILDING I (P,C)  BAND BUILDING II (P,C)  BAND BUILDING II (P,C)  RESIGARCH BUILDING IV (P,C)  THE ATER BUILDING ENPOYATION (P, C,E)  SUSTAINABILITY CENTER (P,C,E)  WIT TEACHING LARA AND EXPANDED STEM FACILITY (P)  WIT THACHING LARA AND EXPANDED STEM FACILITY (P)  UTILITY INTRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C,E)  UCS SOLAR FARM (P,C,E)  INSTITUTE FOR HOSPITALITY IN HEALTH KARE (P,C,E) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS GARAGE II (P,C,E)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPECIAL PURPOSE HOUSING AND PARKING BANG GARAGE (P,C,E)  SPECIAL PURPOSE HOUSING AND FARKING GARAGE (P,C,E)  FARKING EVER, (P,C,E)  FARKING EVER, (P,C,E)  FARKING EVER, GARAGE (P,C,E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,983,000 \$30,569,400 \$9,782,208 \$20,787,192 \$61,138,800	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,293 \$41,397,53 \$41,397,53 \$43,383,355 \$45,384,355 \$15,145,188 \$13,204,000 \$15,300,	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) FUCATION BUILDING I (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) THEATHE BUILDING RIV (P,C) THEATHE BUILDING RIV (P,C) SUSTAINABILITY CHINE (P,C,E) WET THACHING LAB AND ENPANDED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C,E) USES SOLAR BABM (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS USED FOR STEM FOR STATE OF THE	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$30,569,400 \$9,782,208 \$20,787,192 \$61,138,800 \$61,138,800 \$53,559,432 \$3,396,600 \$2,500,000	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,900 \$20,79,025 \$41,19,751 \$15,884,340 \$25,215,240 \$45,813 \$45,	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  BUSINISS ADMINISTRATION BUILDING (P,C)  EDUCATION BUILDING II (P,C)  BAND BUILDING II (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  RESEARCH BUILDING IVE (P,C)  THEATER BUILDING ENPOYATION (P, C,E)  SUSTAINABILITY CENTER (P,C,E)  WITTERCHING LAR AND ENTANDED STEM FACILITY (P)  WITTERCHING LAR AND ENTANDED STEM FACILITY (P)  UTILITY INTRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E)  UCF SOLAR EARM (P,C,E)  INSTITUTE FOR HOSPITALITY IN HEALTH KARE (P,C,E) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS GARAGE II (P,C,E)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E)  PARKING DECKS (P,C,E)  FARTINGESHIP CARAGE (P,C,E)  PARSHAD ELSONING (P,C,E)  FARTINGESHIP CARAGE (P,C,E)  PARSHAD LENGUM MYTANSION PHASE II (P,C,E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,983,000 \$30,569,400 \$9,782,208 \$20,787,192 \$61,138,800 \$61,138,800	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,665,690 \$20,790,255 \$4,139,753 \$4,139,753 \$5,8218,240 \$5,8218,240 \$5,8318,250,652 \$5,358,435 \$5,132,20,652 \$5,796,882  TOTALS \$3,860,000 \$15,300,0	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) EDUCATION BUILDING II (P,C) BAND BUILDING II (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) RESEARCH BUILDING IV (P,C) THE ATRE BUILDING BUNOVATION (P,C,E) SUSTAINABITIV CUNTER (P,C,E) WET TEACHING LAB AND EXPANDED STEM FACILITY (P) UTILITY INTRASTRUCTURE AND STIT WORK CINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E) USE SOLAR EARM (P,C,E) SISTIUTE FOR HOSPITALITY IN BEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS (C) CONDITION CAMPUS GARAGE II (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING II (P,C,E) PARKING DEVER, (P,C,E) GRADUATE HOUSING (P,C,E) STUDENT HOUSING (P,C,E) PARKING PERS, (P,C,E) GARDUATE HOUSING (P,C,E) STEUDENT HOUSING (P,C,E) STEUDENT HOUSING (P,C,E) STUDENTH HOUSING (P,C,E) STEUDENT HOUSING (P,C,E) BASBBALL ELEBULDS PARKIND PHASE II (P,C,E) GARY CENTER OR STUDENT-ATHLETE NUTRITION BASBBALL CERROUSE EXPANSION AND RENOVATION (P,C,E) GOOTE TRAINING DEVER ACHILLITY (P,C,E)	2018-19 YR #1 \$3,064,000 \$15,300,000 \$15,300,000 \$15,983,000 \$16,983,000 \$20,767,192 \$21,000 \$61,138,800 \$61,138,800 \$41,138,800 \$11,138,8	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,900 \$41,19,753 \$13,284,254 \$15,584,451 \$15,584,451 \$15,584,500 \$15,584	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  BUSINESS ADMINISTRATION BUILDING (P,C)  FUCATION BUILDING I(P,C)  BAND BUILDING II (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  THE ATRE BUILDING RIV (P,C)  SUSTAINABILITY CHINE (P,C,E)  SUSTAINABILITY CHINE (P,C,E)  WET TEACHING LAB AND ERPANDED STEM FACILITY (P)  UTLITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E)  LOST SOLAR FARM (P,C,E)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS  UCF DOWNTOWN CAMPUS CARAGE II (P,C,E)  SPICAL PURPOSE HOUSING II (P,C,E)  PARKING DECKS (P,C,E)  PARKING DECKS (P,C,E)  FARKING DECKS (P,C,E)  FARKINGSHOE ARAGE (P,C,E)  FOR ARAGE (P,C,E)  FARKINGSHOE ARAGE (P,C,E)  FOR ARIOL STADIUM BY FARSION PHASE II (P,C,E)  GABY CENTER (POS STUDENS ATHLET NUTRITION  BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P,C,E)  GOUF TRAINING FACILITY (P,C,E)  SPICELLE STADIUM BY FARSHOIN AND RENOVATION (P,C,E)  GOUF TRAINING FACILITY (P,C,E)  SPICELLE STADIUM BY FARSHOIN AND RENOVATION (P,C,E)  GOUF TRAINING FACILITY (P,C,E)  SPICELLE STADIUM BY FARSHOIN AND RENOVATION (P,C,E)	2018-19 YR #1 \$3,060,000 \$15,300,000 \$15,300,000 \$16,983,000 \$9,782,238 \$9,782,238 \$61,388,000 \$2,777,238 \$61,388,000 \$2,500,000 \$1,3132,200 \$1,3132,200 \$1,3132,200 \$2,500,000 \$2,500,000	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$77,465,909 \$120,704,355 \$41,19,751 \$51,504,501 \$15,584,515 \$41,39,751 \$52,152,240 \$52,152,240 \$51,504,501 \$51,504,501 \$51,504,500 \$51,504	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) EDUCATION BUILDING II (P,C) BAND BUILDING II (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) RESEARCH BUILDING IV (P,C) THE ATRE BUILDING BUNOVATION (P,C,E) SUSTAINABITIV CUNTER (P,C,E) WET TEACHING LAB AND EXPANDED STEM FACILITY (P) UTILITY INTRASTRUCTURE AND STIT WORK CINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E) USE SOLAR EARM (P,C,E) SISTIUTE FOR HOSPITALITY IN BEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS (C) CONDITION CAMPUS GARAGE II (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING II (P,C,E) PARKING DEVER, (P,C,E) GRADUATE HOUSING (P,C,E) STUDENT HOUSING (P,C,E) PARKING PERS, (P,C,E) GARDUATE HOUSING (P,C,E) STEUDENT HOUSING (P,C,E) STEUDENT HOUSING (P,C,E) STUDENTH HOUSING (P,C,E) STEUDENT HOUSING (P,C,E) BASBBALL ELEBULDS PARKIND PHASE II (P,C,E) GARY CENTER OR STUDENT-ATHLETE NUTRITION BASBBALL CERROUSE EXPANSION AND RENOVATION (P,C,E) GOOTE TRAINING DEVER ACHILLITY (P,C,E)	2018-19 YR #1 \$3,064,000 \$15,300,000 \$15,300,000 \$15,983,000 \$16,983,000 \$20,767,192 \$21,000 \$61,138,800 \$61,138,800 \$41,138,800 \$11,138,8	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,900 \$41,19,753 \$13,284,254 \$15,584,451 \$15,584,451 \$15,584,500 \$15,584	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) FUNCATION BUILDING I (P,C) BAND BUILDING II (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) RESEARCH BUILDING IV (P,C) THE ATRE BUILDING BUYO ATION (P, C,E) SUSTIANBAILTY CENTER (P,C,E) WET TRACHING LAB AND EXPANDED STEM FACULITY (P) UTILITY INFRASTRUCTURE AND STEW WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C,E) USES SOLAR ASSESSED OF THE MACHINE OF THE SCIENCES CAMPUS (P,C) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS (UCF DOWNTOWN CAMPUS GARAGE II (P,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING II (P,C,E) PARKING DECKS (P,C,E) GRADUATE HOUSING (P,C,E) STRUBENT HOUSING (P,C,E) FARRINGSHIF GARAGE (P,C,E) BASBEALL STADUM EXPANSION PHASE II (P,C,E) GARDUATE HOUSING (P,C,E) SASSEALL STADUM EXPANSION PHASE II (P,C,E) GARYLC (ENTER OR STUDENT-ATHELT IN UTITION BASBEALL CENTROSE SEPANSION PHASE II (P,C,E) GARYLC (ENTER OR STUDENT-ATHELT IN UTITION BASBEALL CENTROSE SEPANSION AND REMOVATION (P,C,E) FOOTBALL BUILDING (P,C,E) SPECTREM STADUM RUST REMEDIATION (P,C,E)	2018-19 YR #1 \$3,064,000 \$15,300,000 \$15,300,000 \$15,903,000 \$19,903,000 \$9,782,208 \$20,787,192 \$520,787,192 \$51,388,000 \$61,138,800 \$61,138,800 \$51,132,200 \$51,132,200 \$51,132,200 \$51,085,788 \$52,000,000 \$51,88,825,000 \$52,80,000,000	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,909 \$41,19,753 \$13,284,254 \$15,584,451 \$15,584,451 \$15,584,505 \$15,584	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) FUCATION BUILDING I (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) THEATHER BUILDING RIV (P,C) THEATHER BUILDING RIV (P,C) THEATHER BUILDING RIV (P,C) WHET TRACHING LAB AND ERPANDED STEM FACILITY (P) UTILITY INFREASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) UTILITY INFREASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  FEQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C.E) UST SOLAR FARM (P,C.E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C.E) HEALTH SCIENCES CAMPUS UCF DOWNTOWN CAMPUS CARACE II (P,C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C.E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C.E) STUDENT HOUSING (P,C.E) PARKING DICKS (P,C.E) PARKING DICKS (P,C.E) BASEBALL STADIUM EXPANSION PHASE II (P,C.E) GARVY CENTER ONS STUDENT-ATHLET NUTRITION BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P,C.E) FOOTBALL BUILDING (P,C.E) SPECIAL PURPOSE OF THE SEMENDATION (P,C.E) FOOTBALL BUILDING (P,C.E) SPECTAL PURPOSE OF THE SEMENDATION (P,C.E) FOOTBALL BUILDING (P,C.E) SPECTAL PURPOSE OF THE SEMENDATION (P,C.E) FOOTBALL BUILDING (P,C.E) SPECTAL PURPOSE OF THE SEMENDATION (P,C.E) FOOTBALL BUILDING (P,C.E) SPECTAL PURPOSE OF THE SEMENDATION (P,C.E) FOOTBALL BUILDING (P,C.E) SPECTAL PURPOSE OF THE SEMENDATION (P,C.E) FOOTBALL BUILDING (P,C.E) SPECTAL PURPOSE OF THE SEMENDATION (P,C.E) FOR THE SEMENDATION AND RENOVATION (P,C.E)	2018-19 YR #1 S,040,000 \$15,300,000 \$15,300,000 \$15,300,000 \$16,983,000 \$9,782,208 \$9,782,208 \$20,787,12,208 \$20,787,12,208 \$20,787,12,208 \$20,787,12,208 \$20,787,12,208 \$20,787,12,208 \$20,787,12,208 \$20,787,12,208 \$20,000 \$20,000 \$20,000 \$20,000	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$77,465,900 \$20,790,255 \$41,19,751 \$21,790,255 \$15,884,19,751 \$45,883,518,240 \$45,883,518,240 \$45,883,518,240 \$11,250,632 \$567,196,882 TOTALS \$15,000,000 \$15,000 \$15,000,000	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) EDUCATION BUILDING (P,C) EDUCATION BUILDING (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) THE ATRE BUILDING III (P,C) THE ATRE BUILDING III (P,C) THE ATRE BUILDING RIN POWATION (P, C,E) SUSTAINABUITY CHITE (P,C,E) WET TEACHING LAB AND EDFANNED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,B) UCF SOURA FRAME (P,C,B) UST SOLAR FARM (P,C,B) SPECIAL PURPOSE HOUSING (II) (P,C,B) SPECIAL PURPOSE HOUSING (II) (P,C,B) FARKING DECKS (P,	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,900 \$41,19,753 \$13,284,205 \$13,584,541,39,753 \$15,584,541,38,353 \$43,83,353 \$43,83,353 \$15,143,183 \$15,143,183 \$15,143,183 \$15,104,183 \$15,004,000 \$15,000	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  BUSINESS ADMINISTRATION BUILDING (P,C)  FUCATION BUILDING (P,C)  FAND BUILDING (I (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  THEATRE BUILDING RIV (P,C)  THEATRE BUILDING RIV (P,C)  WET TRACHING LAB AND EPAYANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C,E)  LOS SOLAR FARM (P,C,E)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS (P,C)  SPICALA PURPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPICALA PURPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPICALA PURPOSE HOUSING (P,C,E)  PARKING DECKS (P,C,E)  PARKING DECK	2018-19 YR #1 S,040,000 \$15,300,000 \$15,300,000 \$15,300,000 \$16,983,000 \$9,782,208 \$9,782,208 \$20,787,12,208 \$20,787,12,208 \$20,787,12,208 \$20,787,12,208 \$20,787,12,208 \$20,787,12,208 \$20,787,12,208 \$20,787,12,208 \$20,000 \$20,000 \$20,000 \$20,000	2019-20	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$77,465,900 \$20,790,255 \$41,19,751 \$21,790,255 \$15,884,19,751 \$45,883,518,240 \$45,883,518,240 \$45,883,518,240 \$11,250,632 \$567,196,882 TOTALS \$15,000,000 \$15,000 \$15,000,000	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  BUSINESS ADMINISTRATION BUILDING (P,C)  FUCATION BUILDING (P,C)  FAND BUILDING (I (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  RESPACED BUILDING IV (P,C)  THE ATRE BUILDING BUY (P,C)  THE ATRE BUILDING BUY (P,C)  WET TRACHING LAB AND EPAYANDED STEM FACILITY (P)  UITLITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C,E)  LOS SOLAR FARM (P,C,E)  INSTITUTE FOR HOSPITALITY BY HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS  UCT DOWNTOWN CAMPUS CARRED III (P,C,E)  SPICALA PURPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPICALA PURPOSE HOUSING (IP,C,E)  PARKING DECKS (P,C,E)  P	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20 YK #2 YK #2	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,900 \$20,790,255 \$41,19,753 \$21,824,19,753 \$21,824,19,753 \$41,832,182,240 \$41,832,182,240 \$41,832,182,240 \$11,250,632 \$11,250,632 \$11,250,632 \$15,000,000 \$15,000 \$15,000,000 \$15,0	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  IBUSINESS ADMINISTRATION IN BUILDING (P,C)  EDUCATION BUILDING (P,C)  EDUCATION BUILDING (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  IHEATER BUILDING RIN VOYATION (P, C,E)  SUSTIANABILITY CENTRE (P,C,E)  WET TRACHING LAB AND EXPANDED STEM FACILITY (P)  UITLITY INFRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C,E)  UCF SOLAR FARM (P,C,E)  SITUATE FOR HOSPITALITY IN BEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS (UC DOWNTOWN CAMPUS GARAGE II (P,C,E)  SPECIAL PREPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPECIAL PREPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPECIAL PREPOSE HOUSING AND PARKING GARAGE (P,C,E)  STEUDENT HOUSING, (P,C,E)  STUDENTH HOUSING, (P,C,E)  STUDENTH HOUSING, (P,C,E)  FARTINESHIP CARAGE (P,C,E)  ARBEAGLE LISTANDE MY PARKING PARKING BOWN AND PROVATION (P,C,E)  FARTINESHIP CARAGE (P,C,E)  ARBEAGLE LISTANDE WE PARKING DESCRIPTION OF PARKING DESCRIPTION	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20 YR 92 56,500,000 56,010,000 56,010,000	2020-21 YR #5	\$1,014,325 \$2,015,025 \$2,428,390 \$7878,675 \$18,899,327 \$2,927,203 \$1,500,1415 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,900 \$41,19,753 \$13,284,254 \$15,584,451 \$15,584,451 \$15,584,584 \$15,184,185 \$15,184,185 \$15,184,185 \$15,184,185 \$15,184,185 \$15,184,185 \$15,000,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  BUSINESS ADMINISTRATION BUILDING (P,C)  FUCATION BUILDING (P,C)  FARD BUILDING (I (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  RESEARCH BUILDING RIV (P,C)  THEATRE BUILDING RIV (P,C)  THEATRE BUILDING RIV (P,C)  WET TRACHING LAB AND EPAYANDED STEM FACILITY (P)  UITLITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C,E)  INSTITUTE FOR HOSPITALITY BY HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS (P,C)  SPICALA PROPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPICALA PROPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPICALA PROPOSE HOUSING (P,C,E)  PARKING DECKS (P,C,E)  GABYL CENTER (NOS STUDEN), ATHLET NUTRITION  BASEBALL STADIUM END ANASION PHASE II (P,C,E)  GABYL CENTER (OS STUDEN), ATHLET NUTRITION  BASEBALL CLUBHOUSE ENDANSION AND RENOVATION (P,C,E)  GOUT HANDING (P,C,E)  FOR THE STANDARD OF THE PROPOSED HEAD OF THE PROPOSED HEAD OF THE PROPOSED HEAD OF THE PROPOSED HEAD OF THE P,C,E)  GOLD FRANING FACILITY (P,C,E)  FRECERIUM STROMM RUST REAPEDIATION (P,C,E)  OUTHALIBE LINDING P,C,E)  AND STANDARD DECKS THE P,C,E)  ROSEN REPORTED HEAD OF THE P,C,E)  ROSEN REPORT AND THE P,C,E) LAKE NONA  CAMPUS ENTERWAYS PHASE II (P,C,E)  ROSEN REPORT AND THE P,C,E)	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20 YK #2 XK 500,000 \$6,500,000 \$5,135,978	2020-21	\$3,014,325 \$2,015,023 \$2,428,390 \$578,675 \$1,889,327 \$2,927,203 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$77,465,909 \$120,792,355 \$41,19,735 \$41,19,735 \$51,18,149,735 \$51,18,149,735 \$51,18,149,735 \$51,18,149,735 \$51,18,149,735 \$51,18,149,735 \$51,18,159,735 \$51,18,159,735 \$51,18,159,735 \$51,18,159,735 \$51,18,159,735 \$51,18,159,735 \$51,18,159,735 \$51,18,159,735 \$51,18,159,735 \$51,18,18,100 \$51,18,100	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  IBUSINESS ADMINISTRATION IN BUILDING (P,C)  EDUCATION BUILDING (P,C)  EDUCATION BUILDING (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  IHEATER BUILDING RIN VOYATION (P, C,E)  SUSTIANABILITY CENTRE (P,C,E)  WET TRACHING LAB AND EXPANDED STEM FACILITY (P)  UITLITY INFRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C,E)  UCF SOLAR FARM (P,C,E)  SITUATE FOR HOSPITALITY IN BEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS (UC DOWNTOWN CAMPUS GARAGE II (P,C,E)  SPECIAL PREPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPECIAL PREPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPECIAL PREPOSE HOUSING AND PARKING GARAGE (P,C,E)  STEUDENT HOUSING, (P,C,E)  STUDENTH HOUSING, (P,C,E)  STUDENTH HOUSING, (P,C,E)  FARTINESHIP CARAGE (P,C,E)  ARBEAGLE LISTANDE MY PARKING PARKING BOWN AND PROVATION (P,C,E)  FARTINESHIP CARAGE (P,C,E)  ARBEAGLE LISTANDE WE PARKING DESCRIPTION OF PARKING DESCRIPTION	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20 YR 92 56,500,000 56,010,000 56,010,000	2020-21 YR #5	\$1,014,325 \$2,015,025 \$2,428,390 \$7878,675 \$18,899,327 \$2,927,203 \$1,500,1415 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,900 \$41,19,753 \$13,284,254 \$15,584,451 \$15,584,451 \$15,584,584 \$15,184,185 \$15,184,185 \$15,184,185 \$15,184,185 \$15,184,185 \$15,184,185 \$15,000,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) RESEARCH BUILDING II (P,C) THE ATRE BUILDING BUY (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E) USES SOLAR BASE (P,C,E) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E) USES SOLAR BASE (P,C,E) SPECIAL PURPOSE HOUSING II (P,C,E) SPECIAL PURPOSE HOUSING II (P,C,E) SPECIAL PURPOSE HOUSING II (P,C,E) FARKING DECKS (P,C,E) TOTAL THE STATE OF THE ST	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20 YK #2 XK 500,000 \$6,500,000 \$5,135,978	2020-21 YR 45 522,937,137 512,937,137 514,921,02	\$1,014,325 \$2,015,025 \$2,428,390 \$7878,675 \$18,899,327 \$2,927,203 \$1,500,1415 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,909 \$12,797,255 \$41,19,753 \$13,184,19,753 \$15,584,19,753 \$15,584,19,753 \$15,584,19,753 \$15,584,19,753 \$15,584,19,753 \$15,10,10,10,10,10,10,10,10,10,10,10,10,10,	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) EDUCATION BUILDING (P,C) EDUCATION BUILDING (P,C) EARD BUILDING (I (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C)  RESPACED BUILDING IV (P,C) THE ATRE BUILDING RIV (P,C) THE ATRE BUILDING RIV (P,C) THE ATRE BUILDING RIV (P,C) WHE TRACHING LAB AND EDPANNED STEM FACILITY (P) UTILITY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C,E) USE SOLAR FARM (P,C,E) INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS UCT DOWNTOWN CAMPUS CARRED II (P,C,E) SPICALA PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPICALA PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPICALA PURPOSE HOUSING (P,C,E) PARKING DECKS (P,C,E) PARKING DECKS (P,C,E) PARKING DECKS (P,C,E) PARKING DECKS (P,C,E)  BASEBALL STADIUM ENTANSION PHASE II (P,C,E) GABY CENTER (OS STUDEN). ATHLET NUTRITION BASEBALL CLUBHOUSE PRANSION AND RENOVATION (P,C,E) GOUT BANING FACILITY (P,C,E) SPICERAL PURPOSE MURDING (P,C,E) SPICERAL PURPOSE MURDING (P,C,E) PARKING DECK (P,C,E) PAR	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20 YK #2 XK 500,000 \$6,500,000 \$5,135,978	2020-21 YR #5 522,937,137 514,492,160 57,543,122	\$1,014,325 \$2,015,025 \$2,428,390 \$7878,675 \$18,899,327 \$2,927,203 \$1,500,1415 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,900 \$20,790,250 \$41,19,753 \$41,19,753 \$52,118,240 \$52,118,240 \$52,118,240 \$53,118,240 \$51,543,183,183 \$51,543,183	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P.C) BUSINESS ADMINISTRATION BUILDING (P.C) EDUCATION BUILDING (P.C) EDUCATION BUILDING (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) ARTS COMPLEX III (P.C) HIEATRE BUILDING RIVOVATION (P.C.E) SUSTAINBAILTIC CENTER (P.C.E) WET TEACHING LAB AND EXPANDED STEM FACILITY (P) UITLITY INTRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P.C.) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P.C.E) UCE SOLAR FARM (P.C.E) UCE SOLAR FARM (P.C.E) STECHAL PERFORD HOSING AND PARKING GRAGE (P.C.E) STECHAL PERFORS HOUSING AND PARKING GRAGE (P.C.E) STECHAL PERFORS HOUSING AND PARKING GRAGE (P.C.E) STECHAL PERFORS HOUSING, BUT (P.C.E) FARKING DEKK (P.C.E) GRADUATE HOUSING, (P.C.E) STUDENT HOUSING, (P.C.E) FARKING DEKK (P.C.E) GRADUATE HOUSING, (P.C.E) FARKING DEKK (P.C.E) GABUATE HOUSING, (P.C.E) STUDENT HOUSING, (P.C.E) FARKING DEKK (P.C.E) GABUATE HOUSING, (P.C.E) STUDENT HOUSING, (P.C.E) STUDENT HOUSING, (P.C.E) STUDENT HOUSING, (P.C.E) STECHAL PERFORS HOUSING AND SERVOYATION (P.C.E) FORTHMUST OF THE PARK PARKING PARK (P.C.E) STECHAL PERFORS HOUSING AND SERVOYATION (P.C.E) STECKER STRUCKLY AND SERVICE REMAINS ON AND SERVOYATION (P.C.E) STECKER STRUCKLY AND SERVICE REMAINS ON AND SERVOYATION (P.C.E) STECKER STRUCKLY AND SERVICE REMAINS ON AND SERVOYATION (P.C.E) STECKER STRUCKLY AND SERVICE REMAINS ON AND SERVOYATION (P.C.E) STECKER STRUCKLY AND SERVICE REMAINS ON AND SERVOYATION (P.C.E) STECKER STRUCKLY AND SERVICE REMAINS ON AND SERVOYATION (P.C.E) STECKER STRUCKLY AND SERVICE REMAINS ON AND SERVOYATION (P.C.E) STECKER STRUCKLY AND SERVICE REMAINS ON AND SERVOYATION (P.C.E) STECKER STRUCKLY AND SERVICE REMAINS ON AND SERVOYATION (P.C.E) STECKER STRUCKLY AND SERVICE REMAINS ON AND SERVOYATION (P.C.E) STECKER STRUCKLY AND SERVICE REMAINS ON AND SERVOYATION AND SERVOYATION (P.C.E) STECKER STRUCKL	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20 YK #2 XK 500,000 \$6,500,000 \$5,135,978	2020-21 YR 45 522,937,137 514,742,102 55,333,41	\$1,014,325 \$2,015,025 \$2,428,390 \$7878,675 \$18,899,327 \$2,927,203 \$1,500,1415 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,909 \$12,797,255 \$41,19,753 \$21,719,755 \$41,19,753 \$51,584,519,519,519,519,519,519,519,519,519,519	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) EDUCATION BUILDING (P,C) EDUCATION BUILDING (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) THEATRE BUILDING RIN OF, P,C) THEATRE BUILDING RIN OF, P,C) THEATRE BUILDING RIN OF, P,C) WHET TRACHING LAB AND EXPANDED STIM FACILITY (P) UITHITY INTRASTRUCTURE AND STIE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C,E) UCS SOLAR JARM (P,C,E) UCS SOLAR JARM (P,C,E) STIMULT FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS (L) UCS SOLAR JARM (P,C,E) STICLAR PROPOSED HOUSING, AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING, AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING, CR,C,E) SPECIAL PURPOSE HOUSING, CR,C,E) SPECIAL PURPOSE HOUSING, CR,C,E) TURNER HOUSING, P,C,E) TRUDENT HOUSING, P,C,E) TARKING PURPOSE AND STATE OF THE PARKING PARKING BARGE (P,C,E) SPECIAL PURPOSE HOUSING, CR,C,E) TARKING PURPOSE HOUSING, CR,C,E) SPECIAL PURPOSE HOUSING,	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20 YK #2 XK 500,000 \$6,500,000 \$5,135,978	2020-21 YR #5 522,937,137 514,492,160 57,543,122	\$1,014,325 \$2,015,025 \$2,428,390 \$7878,675 \$18,899,327 \$2,927,203 \$1,500,1415 \$156,081,415	\$15,650,667 \$18,361,845 \$3,561,078 \$13,995,013 \$25,291,037 \$4,338,335 \$6,358,335 \$16,143,188 \$13,230,632 \$158,024,217	\$17,465,900 \$20,790,250 \$41,19,753 \$41,19,753 \$52,118,240 \$52,118,240 \$52,118,240 \$53,118,240 \$51,543,183,183 \$51,543,183	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  BUSINESS ADMINISTRATION BUILDING (P,C)  FUNCATION BUILDING (P,C)  ARTS COMPLEX III (P,C)  THEATER BUILDING RIV (P,C)  THEATER BUILDING RIV (P,C)  THEATER BUILDING RIV (P,C)  WET TRACHING LAB AND ERPANDED STEM FACILITY (P)  UITLITY INFRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E)  LOS SOLAR FARM (P,C,E)  SPECIAL PROPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPECIAL PROPOSE HOUSING (P,C,E)  PARKING DICKS (P,C,E)  PARKING DICKS (P,C,E)  APARTINESHIE CARAGE (P,C,E)  LOS SOLAR FARM (P,C,E)  LOS SOLAR FARM (P,C,E)  LOS SOLAR FARM (P,C,E)  PARKING DICKS (P,C,E)  APARTINESHIE (P,C,E)  LOS SOLAR FARM (P,C,E)  LOS FARM (P,C,E)	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20 YK #2 XK 500,000 \$6,500,000 \$5,135,978	2020-21 YR #5 \$22,937,137 \$14,492,160 \$7,530,122 \$63,584,55 \$69,94,55	\$1,014,325 \$2,015,025 \$2,428,390 \$258,025,025 \$1,889,2727 \$2,927,201 \$1,556,081,415 2021-22 YR 44	\$15,60,607 \$15,00,165 \$15,00,165 \$15,00,107 \$15,00,107 \$15,00,107 \$15,00,107 \$15,00,107 \$15,00,107 \$15,00,107 \$15,00,107 \$15,0	\$17,465,909 \$20,790,250 \$41,19,753 \$21,19,753 \$21,18,19,753 \$21,18,19,753 \$21,18,19,753 \$32,18,240 \$32,18,240 \$31,504,612,612 \$31,504,612 \$31,	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  BUSINESS ADMINISTRATION BUILDING (P,C)  EDUCATION BUILDING (P,C)  EDUCATION BUILDING (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  ARTS COMPLEX III (P,C)  THEATER BUILDING RENOVATION (P, C,E)  WET TRACHING CAS AND SEPANDED STEM FACILITY (P)  UITLITY INFRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C,E)  UCF SOLAR FARM (P,C,E)  UCF SOLAR FARM (P,C,E)  STETLAR FROM FOR STATE (P,C,E)  UCF SOLAR FARM (P,C,E)  SPECIAL PREPOSE HOUSING AND PARKING GARAGE (P,C,E)  ARBINGED EXECUTION (P,C,E)  SPECIAL PREPOSE HOUSING AND PARKING GARAGE (P,C,E)  ARBING BURLDING (P,C,E)  GARDIAL BUILDING (P,C,E)  GARDIAL BUILDING (P,C,E)  SPECIAL BURLDING (P,C,E)  SPECIAL BURLDING (P,C,E)  GOUT BRAINING LACILITY (P,C,E)  SPECIAL BURLDING (P,C,E)  SPECIAL BURLDING (P,C,E)  GOUT BRAINING LACILITY (P,C,E)  SPECIAL BURLDING (P,C,E)  GOUT BRAINING ACAULTY (P,C,E)  SPECIAL BURLDING (P,C,E)  GOUT BRAINING SPECIAL BURLDING (P,C,E)  HULLT-PURPOSE MEDICAL BURLDING (P,C,E)  MULTI-PURPOSE MEDICAL BURLDING (P,C,E)  HULLT-PURPOSE MEDICAL BURLDING (P,C,E)  GOUT BRAINING SPECIAL BURLDING (P,C,E)  HULLT-PURPOSE MEDICAL BURLDING (P,C,E)  HULL	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20 YK #2 XK 500,000 \$6,500,000 \$5,135,978	2020-21 YR #5 \$22,937,137 \$14,492,160 \$7,530,122 \$63,584,55 \$69,94,55	\$1,014,325 \$2,015,025 \$2,428,390 \$1578,027 \$1,899,327 \$2,927,203 \$1,599,327 \$2,927,203 \$1,599,327 \$1,599,327 \$1,595,457 \$1,535,637	\$15,50,067 \$15,50,167 \$15,90,167 \$15,90,107	\$17,465,909 \$12,797,255 \$41,19,755 \$41,19,755 \$41,19,755 \$51,584,541,541,541,541,541,541,541,541,541,54	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  BUSINESS ADMINISTRATION BUILDING (P,C)  FUNCATION BUILDING (P,C)  ARTS COMPLEX III (P,C)  THE ATRE BUILDING RIV (P,C)  THE ATRE BUILDING RIV (P,C)  THE ATRE BUILDING RIV (P,C)  WET TEACHING LAB AND EPAYANDED STEM FACILITY (P)  UTILITY INFRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WILCOME CENTER (P,C,E)  LOS SOLAR FARM (P,C,E)  INSTITUTE FOR HOSPITALITY IN HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS  UCT DOWNTOWN CAMPUS CARRED III (P,C,E)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E)  SPECIAL PURPOSE HOUSING (P,C,E)  PARKING DECKS (P,C,E)  PARKING DECKS (P,C,E)  PARKING DECKS (P,C,E)  BASEBALL STADIUM END ARASION PHASE II (P,C,E)  GARVY CENTER OS STUDENS, ATHLET NUTRITION  BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P,C,E)  GOTE HANING FACILITY (P,C,E)  SPECIAL PURPOSE MURDING (P,C,E)  PARKING DECK (P,C,E)  MULTI-PURPOSE MURDING (P,C,E)  FOR THE MULTI-PURPOSE MURDING RESEDIATION (P,C,E)  OUTPATIENT CENTER (P,C,E) LAKE NONA  CAMPUS SINERWAYS PHASE II (P,C,E)  ROSEN BEDUCATIONAL FACILITY (P,C,E)  FOR THE SUMPLY OF THE SUMPLY OF THE SUMPLY (P,C,E)  GOTE BE SUMPLY AND HEAD FACILITY (P,C,E)  GOTE BASEBALL CLUBHOUSE EXPANSION AND RENOVATION (P,C,E)  OUTPATIENT CENTER (P,C,E) LAKE NONA  CAMPUS SINERWAYS PHASE II (P,C,E)  ROSEN BEDUCATION ALD FARMS FOR PHASE II (P,C,E)  GOTE BASEBALL SUMPLY SEPARASION AND RENOVATION (P,C,E)  FOR THE SUMPLY SEPARASION AND RENOVATION (P,C,E)  OUTPATIENT CENTER (P,C,E) LAKE NONA  CAMPUS SINERWAYS PHASE II (P,C,E)  ROSEN BEDUCATION ALD RESEARCH AND INCUBATOR FACILITY (P,C,E)  GOTE BASEBALL BUILDING AT HEALTH SCIENCES CAMPUS (P,C,E)  HEALTH SCIENCES CAMPUS PARKING GARAGE (P,C,E)  HEALTH SCIENCES CAMPUS PARKING GARAGE (P,C,E)  FOR THE SUMPLE SANDED STEM FACILITY (P,C,E)  COASTAL BOULDON OF THE HEALTH SCIENCE	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20 YK #2 XK 500,000 \$6,500,000 \$5,135,978	2020-21 YR #5 \$22,937,137 \$14,492,160 \$7,530,122 \$63,584,55 \$69,94,55	\$1,014,325 \$2,015,025 \$2,428,390 \$1578,027 \$1,899,327 \$2,927,203 \$1,599,327 \$2,927,203 \$1,599,327 \$1,599,327 \$1,595,457 \$1,535,637	\$15,60,607 \$15,00,165 \$15,00,165 \$15,00,107 \$15,00,107 \$15,00,107 \$15,00,107 \$15,00,107 \$15,00,107 \$15,00,107 \$15,00,107 \$15,0	\$17,465,909 \$20,790,250 \$41,19,753 \$21,19,753 \$21,18,19,753 \$21,18,19,753 \$21,18,19,753 \$32,18,240 \$32,18,240 \$31,504,612,612 \$31,504,612	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  BUSINESS ADMINISTRATION BUILDING (P,C)  FUNCATION BUILDING (P,C)  ARTS COMPLEX III (P,C)  THEATRE BUILDING RIV (P,C)  THEATRE BUILDING RIV (P,C)  THEATRE BUILDING RIV (P,C)  WET TRACHING LAB AND EPAYANDED STEM FACILITY (P)  UITLITY INFRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E)  LOS SOLAR FARM (P,C,E)  INSTITUTE FOR HOSPITALITY BH HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS (P,C)  SPECIAL PURPOSE HOUSING AND TARKING GARAGE (P,C,E)  SPECIAL PURPOSE HOUSING AND TARKING GARAGE (P,C,E)  SPECIAL PURPOSE HOUSING (P,C,E)  PARKING DECKS (P,C,E)  APARTINESHIF CARAGE (P,C,E)  PARKING DECKS (P,C,E)  APARTINESHIF CARAGE (P,C,E)  BASBEALL STADIUM BUST ANASION PHASE II (P,C,E)  GABYL CENTER (OS STUDEN) ATHLET NUTRITION  BASBEALL CLUBHOUSE EPAYANSION AND RENOVATION (P,C,E)  GOTE HANNING FACILITY (P,C,E)  FORTH STADIUM BUST ARBEIDATION (P,C,E)  OUTPATIENT (P,C,E)  FORTH STADIUM (P,C,E)  FORTH STADIUM (P,C,E)  OUTPATIENT (P,C,E)  FORTH STADIUM (P,C,E)  FORTH STADIUM (P,C,E)  LOS HOUSE AND STADIUM RUST BRABEIDATION (P,C,E)  OUTPATIENT (CENTER (P,C,E) LARE NONA  CAMPLES INTERWAYS PHASE II (P,C,E)  GOSEP SENTEMAYS PHASE I	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20 YK #2 XK 500,000 \$6,500,000 \$5,135,978	2020-21 YR #5 \$22,937,137 \$14,492,160 \$7,530,122 \$63,584,55 \$69,94,55	\$1,014,325 \$2,015,025 \$2,428,390 \$1578,027 \$1,899,327 \$2,927,203 \$1,599,327 \$2,927,203 \$1,599,327 \$1,599,327 \$1,595,457 \$1,535,637	\$15,60,607 \$15,50,167 \$15,50,167 \$15,50,107 \$13,99,017 \$13,99,017 \$13,99,017 \$13,99,017 \$13,99,017 \$13,90,017	\$17,465,909 \$20,790,250 \$41,19,753 \$52,118,240 \$52,118,240 \$52,118,240 \$53,118,240 \$54,138,353 \$55,58,353 \$51,530,300 \$51,500,	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C) BUSINESS ADMINISTRATION BUILDING (P,C) EDUCATION BUILDING (P,C) EDUCATION BUILDING (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C) ARTS COMPLEX III (P,C)  THE ATRE BUILDING BUY (P,C) THE ATRE BUILDING BUY (P,C) THE ATRE BUILDING BUY (P,C) THE ATRE BUILDING BUY (P,C) THE ATRE BUILDING BUY (P,C) THE ATRE BUILDING BUY (P,C) THE ATRE BUILDING BUY (P,C) WET TRACHING LAB AND EDVANDED STIM HACHITY (P) WITTIY INFRASTRUCTURE AND SITE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C) TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E) UCTS SOLAR FARM (P,C,E) INSTITUTE FOR HOSPITALITY BY HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS UCT DOWNTOWN CAMPUS CARAGE (IP,C,E) SPECIAL PURPOSE HOUSING AND PARKING GARAGE (P,C,E) SPECIAL PURPOSE HOUSING (P,C,E) STUDENT HOUSING (P,C,E) STUDENT HOUSING (P,C,E) FARKING DECKS (P,C,E) ASSEALL STADIUM BUY ANASION PHASE II (P,C,E) GARVY CENTRE OF STUDENT-ARRIED IN VITRION BASEBALL STADIUM BUY ANASION PHASE II (P,C,E) GARVY CENTRE OF STUDENT-ARRIED IN VITRION BASEBALL CLUBHOUSE BY ANASION AND RINOVATION (P,C,E) OUT FRANING FACILITY (P,C,E) SPECIAL PURPOSE MOLING (P,C,E) SPECIAL PURPOSE MOLING (P,C,E) SPECIAL STADIUM BUY ANASION PHASE II (P,C,E) GARY CENTRE OF STUDENT-ARRIEDE IN VITRION BASEBALL CLUBHOUSE BY ANASION AND RINOVATION (P,C,E) OUT FRANING FACILITY (P,C,E) SPECIAL STADIUM BUY ANASION PHASE II (P,C,E) GOLF TRAINING FACILITY (P,C,E) SPECIAL STADIUM BUY ANASION AND BUROVATION (P,C,E) SPECIAL STADIUM BUY AND AND SPEANDED STEM FACILITY (P,C,E) SPECIAL STADIUM BUY AND AND SPEANDED STEM FACILITY (P,C,E) SPECIAL SCHOOL FOR CHILDRES SPECIAL STADIUM STADIUM BUY AND AND BUROVATION (P,C,E) SPECIAL SCHOOL FOR CHILDRES SPECIAL STADIUM STADIAL SC	2018-19 YR 21 S3,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$11,3	2019-20 YR 92 S6,500,000 S6,500,000 S5,000,000 S5,000,000 S5,000,000 S1,535,637 S1,535,637	2020-21 YR #5 \$2,437,137 \$14,493,102 \$4,493,102 \$5,433,415 \$67,991,55 \$1,271,687	\$1,014,325 \$2,015,025 \$2,48,390 \$1578,075 \$1,899,327 \$2,977,203 \$2,977,203 \$21,56,081,415 2021-22 YR 44	\$15,50,067 \$15,50,167 \$15,50,167 \$15,50,167 \$15,50,167 \$15,50,167 \$15,20,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,167 \$15,20,1	\$17,465,909 \$20,790,250 \$41,19,753 \$41,19,753 \$41,19,753 \$51,584,519,519,519,519,519,519,519,519,519,519	24 25 26 27 28 29 30 31 32
SIMULATION AND TRAINING BUILDING (P,C)  BUSINESS ADMINISTRATION BUILDING (P,C)  FUNCATION BUILDING (P,C)  ARTS COMPLEX III (P,C)  THEATRE BUILDING RIV (P,C)  THEATRE BUILDING RIV (P,C)  THEATRE BUILDING RIV (P,C)  WET TRACHING LAB AND EPAYANDED STEM FACILITY (P)  UITLITY INFRASTRUCTURE AND STE WORK CLINICAL FACILITIES HEALTH SCIENCES CAMPUS (P,C)  TOTAL  REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT  DOWNTOWN WELCOME CENTER (P,C,E)  LOS SOLAR FARM (P,C,E)  INSTITUTE FOR HOSPITALITY BH HEALTHCARE (P,C,E) HEALTH SCIENCES CAMPUS (P,C)  SPECIAL PURPOSE HOUSING AND TARKING GARAGE (P,C,E)  SPECIAL PURPOSE HOUSING AND TARKING GARAGE (P,C,E)  SPECIAL PURPOSE HOUSING (P,C,E)  PARKING DECKS (P,C,E)  APARTINESHIF CARAGE (P,C,E)  PARKING DECKS (P,C,E)  APARTINESHIF CARAGE (P,C,E)  BASBEALL STADIUM BUST ANASION PHASE II (P,C,E)  GABYL CENTER (OS STUDEN) ATHLET NUTRITION  BASBEALL CLUBHOUSE EPAYANSION AND RENOVATION (P,C,E)  GOTE HANNING FACILITY (P,C,E)  FORTH STADIUM BUST ARBEIDATION (P,C,E)  OUTPATIENT (P,C,E)  FORTH STADIUM (P,C,E)  FORTH STADIUM (P,C,E)  OUTPATIENT (P,C,E)  FORTH STADIUM (P,C,E)  FORTH STADIUM (P,C,E)  LOS HOUSE AND STADIUM RUST BRABEIDATION (P,C,E)  OUTPATIENT (CENTER (P,C,E) LARE NONA  CAMPLES INTERWAYS PHASE II (P,C,E)  GOSEP SENTEMAYS PHASE I	2018-19 31,000,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$2,000,000 \$1,300,000 \$2,500,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,300,000 \$3,000 \$3,000 \$3	2019-20 YR 92 YR 92 \$6,500,000 \$6,000,000 \$6,000,000 \$1,336,67 \$1,698,000	2020-21 YR #5 \$22,937,137 \$14,492,160 \$7,530,122 \$63,584,55 \$69,94,55	\$1,014,325 \$2,015,025 \$2,428,390 \$1578,027 \$1,899,327 \$2,927,203 \$1,599,327 \$2,927,203 \$1,599,327 \$1,599,327 \$1,595,457 \$1,535,637	\$15,60,607 \$15,50,167 \$15,50,167 \$15,50,107 \$13,99,017 \$13,99,017 \$13,99,017 \$13,99,017 \$13,99,017 \$13,90,017	\$17,465,909 \$20,790,250 \$41,19,753 \$52,118,240 \$52,118,240 \$52,118,240 \$53,218,240 \$54,138,353 \$55,563,158,353 \$51,543,383,355 \$55,67,196,882  **TOTALS** \$55,67,196,882  **TOTALS** \$55,660,000 \$15,500,000 \$15,500,000 \$15,6	24 25 26 27 27 28 30 30 31 32 RANK

\$912,299,712 \$2,273,717,995

Projects to be programmed
Projects with approved building programs
Remodeling denotes <u>change</u> in space usage.
Renovation denotes <u>no change in</u> space usage.





KZF DESIGN STUDIO

